

BREINTON PARISH COUNCIL

EXPLANATION OF VARIANCES – PRO FORMA

Name of smaller authority: **Breinton Parish Council**

County area (local councils and parish meetings only): **Herefordshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2020/2021 £	2019/2020	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	13165	13165	0	0	n/a
Box 3 <i>Total other receipts</i>	773.41	1360.52	587.77	43.2	The VAT return in 2020 included payment for both 2018 & 2019. No Fireworks party took place in 2020 due to Covid 19. No donations were received for projects in the parish.
Box 4 <i>Staff costs</i>	4564.66	4298.77	265.89	6.1	n/a
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	n/a
Box 6 <i>All other payments</i>	8421.97	3361.67	5060.3	60.1	Mileage and clerk expenses for 2019 (£403.24) were claimed with in the 2020 amount (£357.74) totalling £760.98. The interpretation panels were purchased in 2020 totalling £2334. The website was updated for £500. CiLCA registration was £350 for qualification. The HALC subscription for 2020-2021 & 2021-2022 was paid out in the same financial year. £657.18 Election cost for 2019 was £80.82. Minus this expenditure the variance is reduced to just over 10%.

Box 9 <i>Total fixed assets & long term investments & assets</i>	3641	241	3400	93.4	The two interpretation panels have been added to the asset register £2500 and Breinton Common bench £900 at replacement value. Minus these three assets the variance is nil.
Box 10 <i>Total borrowings</i>	0	0	0	0	n/a
Explanation for 'high' reserves	N/A				